



Combined Delivery Report

Project: **00133241 - Construction d'une élite polit**

Country: **Côte d'Ivoire**

Period: **Quarter 3, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125353 - Construction d'une élite polit		0.00	91,270.37	0.00	91,270.37
Fund: 30000 - Programme Cost Sharing		0.00	91,270.37	0.00	91,270.37
61205	Salaries - GS Staff	0.00	12,472.68	0.00	12,472.68
71615	Daily Subsistence Allow-Intl	0.00	2,305.20	0.00	2,305.20
72215	Transporation Equipment	0.00	2,575.09	0.00	2,575.09
72399	Other Materials and Goods	0.00	1,029.36	0.00	1,029.36
72405	Acquisition of Communic Equip	0.00	3,130.83	0.00	3,130.83
72440	Connectivity Charges	0.00	976.36	0.00	976.36
72505	Stationery & other Office Supp	0.00	1,274.52	0.00	1,274.52
72815	Inform Technology Supplies	0.00	9,358.13	0.00	9,358.13
73125	Common Services-Premises	0.00	14,494.94	0.00	14,494.94
73410	Maint, Oper of Transport Equip	0.00	197.62	0.00	197.62
74112	Accounting related Fees	0.00	2,297.30	0.00	2,297.30
74210	Printing and Publications	0.00	7,764.15	0.00	7,764.15
74596	Services to projects -GOE	0.00	66.13	0.00	66.13
75105	Facilities & Admin - Implement	0.00	6,005.05	0.00	6,005.05
75705	Learning costs	0.00	14,416.52	0.00	14,416.52
75707	Learning - subsistence allowan	0.00	13,427.47	0.00	13,427.47
76125	Realized Loss	0.00	23.65	0.00	23.65
76135	Realized Gain	0.00	-544.63	0.00	-544.63
Project Total:		0.00	91,270.37	0.00	91,270.37

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125353 - Construction d'une élite polit		0.00	91,270.37	0.00	91,270.37
Activity: ACTIVITY1 - Prévent/gestion confl mil Univ		0.00	1,105.01	0.00	1,105.01
Fund: 30000 - Programme Cost Sharing		0.00	1,105.01	0.00	1,105.01
71615	Daily Subsistence Allow-Intl	0.00	1,032.72	0.00	1,032.72
75105	Facilities & Admin - Implement	0.00	72.29	0.00	72.29
Activity: ACTIVITY2 - Gouverne universit renforcée		0.00	53,526.68	0.00	53,526.68
Fund: 30000 - Programme Cost Sharing		0.00	53,526.68	0.00	53,526.68
72215	Transporation Equipment	0.00	2,575.09	0.00	2,575.09
72405	Acquisition of Communic Equip	0.00	3,130.83	0.00	3,130.83
72505	Stationery & other Office Supp	0.00	1,274.52	0.00	1,274.52
72815	Inform Technology Supplies	0.00	9,358.13	0.00	9,358.13
74112	Accounting related Fees	0.00	2,025.96	0.00	2,025.96
74210	Printing and Publications	0.00	7,593.25	0.00	7,593.25
74596	Services to projects -GOE	0.00	66.13	0.00	66.13
75105	Facilities & Admin - Implement	0.00	3,534.74	0.00	3,534.74
75705	Learning costs	0.00	14,416.52	0.00	14,416.52
75707	Learning - subsistence allowan	0.00	10,055.74	0.00	10,055.74
76125	Realized Loss	0.00	17.14	0.00	17.14

76135	Realized Gain	0.00	-521.37	0.00	-521.37
Activity: ACTIVITY3 - leadership & engagemnt citoyen		0.00	4,126.64	0.00	4,126.64
Fund: 30000 - Programme Cost Sharing		0.00	4,126.64	0.00	4,126.64
73410	Maint, Oper of Transport Equip	0.00	197.62	0.00	197.62
74112	Accounting related Fees	0.00	110.34	0.00	110.34
74210	Printing and Publications	0.00	170.90	0.00	170.90
75105	Facilities & Admin - Implement	0.00	269.54	0.00	269.54
75707	Learning - subsistence allowan	0.00	3,371.73	0.00	3,371.73
76125	Realized Loss	0.00	6.51	0.00	6.51
Activity: ACTIVITY4 - Gestion & Coordination Projet		0.00	32,512.04	0.00	32,512.04
Fund: 30000 - Programme Cost Sharing		0.00	32,512.04	0.00	32,512.04
61205	Salaries - GS Staff	0.00	12,472.68	0.00	12,472.68
71615	Daily Subsistence Allow-Intl	0.00	1,272.48	0.00	1,272.48
72399	Other Materials and Goods	0.00	1,029.36	0.00	1,029.36
72440	Connectivity Charges	0.00	976.36	0.00	976.36
73125	Common Services-Premises	0.00	14,494.94	0.00	14,494.94
74112	Accounting related Fees	0.00	161.00	0.00	161.00
75105	Facilities & Admin - Implement	0.00	2,128.48	0.00	2,128.48
76135	Realized Gain	0.00	-23.26	0.00	-23.26
Project Total:		0.00	91,270.37	0.00	91,270.37

Funds Utilization

Output: 00125353 - Construction d'une élite polit Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	45,098.03

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Date:

16/11/21

Date:

[Handwritten mark]